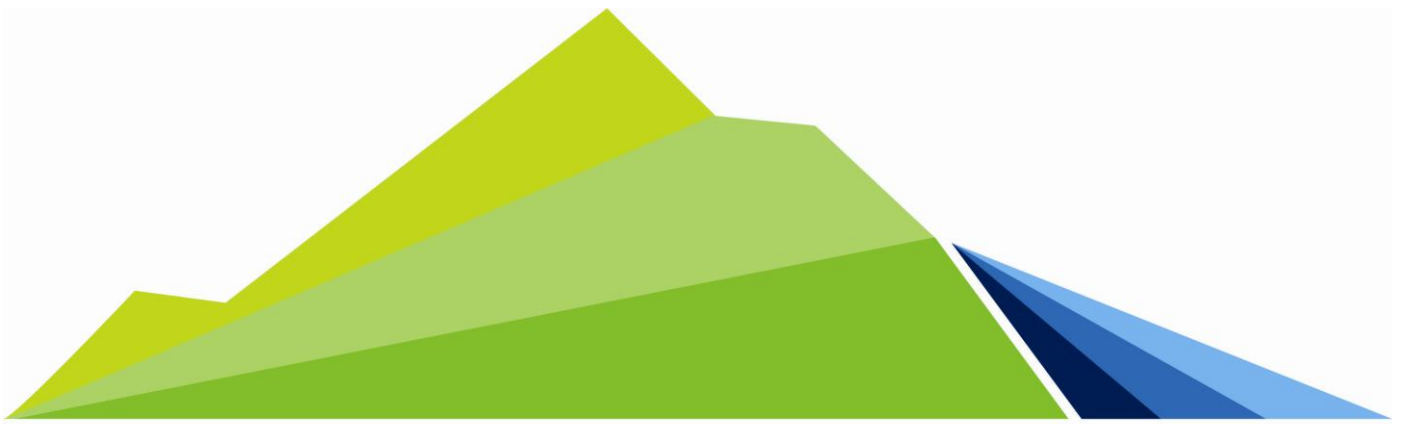


March 2018



Wicklow County Council Chief Executive's Report



W I C K L O W

ENDLESS OPPORTUNITIES



Contents

Housing and Community

1. Social Housing Support
2. Allocation of Social Housing
3. Social Housing Stock
4. Housing Supply – Programme of Delivery
5. Part V
6. PPP Social Housing Project (Bundle 1)
7. Approved Housing Bodies (AHB)
8. Housing Schemes Remediation
9. Home Improvement/ Adaptation
10. Addressing Homelessness
11. SICAP
12. Wicklow Library
13. Local Sports Partnership
14. Local Economic and Community Plan (LECP) (Community)

Economic Development, Planning and Infrastructure

1. Wicklow Economic Think Tank (CWETT) Action Plan/ LECP (Economic)
2. Local Enterprise Office (LEO)
3. Planning and Development
4. Water and Environmental Services
5. Transportation and Roads

Organisational Development and Financial Matters

1. Recruitment
2. Access to Information
3. Register of Electors
4. Press Releases
5. I.C.T. Report
6. Revenue Account
7. Cashflow/Overdraft
8. Capital Account
9. Commercial Rates, Rents and Loan Collections
10. General Municipal Allocation and Discretionary Fund
11. Capital Investment Programme 2018 -2020

This Month:

Contract signed for development of New Town Centre on the old Florentine Site Bray

Wicklow County Council approved planning permission for €90m expansion at Ashford Studios

County Wicklow Heritage Plan 2017-2022 officially launched at Baltinglass Courthouse by Cathairleach Edward Timmins together with the launch of three new Heritage Trails for West Wicklow

New Wicklow.ie Web Portal goes live

Wicklow County Council received National Transportation Authority Allocation of €1,102,000



HOUSING AND COMMUNITY

1. Social Housing Support

No. on list for Social Housing Support – (includes RAS and HAP)	3657
No. availing of Rental Assistance Scheme (RAS)	487
No. availing of Housing Assistance Payment (HAP)	509
No. in Long Term Leasing accommodation	7
No. in Short Term Leasing accommodation	9

2. Allocation of Social Housing

WCC Social Housing	6
Approved Housing Bodies	1

3. Social Housing Stock

- › 4313 tenancies occupied
- › Casual Vacancies/Relets 35
- › Total weekly rental accrual €235,365.22 (€12.2m per annum)
- › Minimum rent €24 pw - Maximum rent €275 pw
- › Arrears €1,161,078.37

4. Housing Supply – Programme of Delivery

14 Schemes /196 Units - Approved Funding €36 million

SCHEME	UNITS	CURRENT STATUS
Avondale Heights, Rathdrum	20	Commenced September 2017
Delany Park, Arklow (Phase 1)	17	Commenced November 2017
O'Byrne Road, Bray	1	Commenced December 2017
Old Library, Arklow	7	Commenced February 2018
Kilbride Lane, Bray (Murphy's Lands)	42	Contract start March 2018
Farrankelly, Greystones (Phase 2)	24	Part 8 approved January 2018
Delany Park, Arklow (Phase 2 + 3)	47	Part 8 approved February 2018
Ard Na Mara, Kilcoole	2	Contract Start June 2018
Druids Brook, Kilcoole	2	Contract Start June 2018
16A Oak Drive, Blessington	1	Contract Start June 2018
FCA Hall, Wicklow Town	8	Contract Start July 2018
Kilmantan Place, Bray	4	Contract Start July 2018
Sugarloaf View, Kilmacanogue	20	Contract Start August 2018
16A Castle Villas	1	Preliminary Design

5. Part V

2018

- 4 units purchased January 2018
- 2 units - agreement reached with Department for approval
- 3 units DOE approval received - snagging shortly – Developer to notify.
- 5 units with SCHEP for CALF approval.

› Potential units

- Negotiations ongoing with a number of developers at preplanning and planning stage
- › 98 units approved, planning granted
- › 192 at pre planning stage

Turnkey



2 Units agreed and approved by Department – expected delivery Q. 2 2018.

6. PPP Social Housing Project

[Bundle 1)

Development Site at Convent Lands, Wicklow for 51 Social Housing units. The Department of Housing has dedicated €300 million towards delivery of housing through the public, private partnership model in the Rebuilding Ireland Action Plan. Wicklow has been included as a project in Bundle 1. The Part 8 was passed by the members at the Council Meeting of 3rd July 2017. *The project is expected to commence on site in September 2018.*

7. Approved Housing Bodies (AHBs)

Capital Advance Leasing Facility (CALF) - 5 units were provided under a CALF lease to Co-operative Housing on the Greenpark Road in Bray.

Approval has been received from the Department of Housing, Planning Community and Local Government for a leasing arrangement with Cluid to provide 45 units of accommodation on the Council's site at St. Earnan's View, Ballybeg, Rathnew. *Estimated delivery date of these units is quarter 4 2019.*

Capital Assistance Scheme (CAS) *The CAS call for 2017 has been recently advertised.*

Expressions of Interest – Social Housing on Council lands - A preferred proposal has been identified.

8. Housing Schemes Remediation

Glending, Blessington – Remediation

Stage 2 and Stage 3 Phase 3A – No 1 to No. 12 Glending Road has been completed.

› Stage 3 Phase 3B – No. 1 to No. 10 Glending Square and No. 1 to No. 4 Glending Way – Contract commenced on 3rd January 2018 on 1 - 4 Glending Square, with internal remediation works complete. Internal works to 6 – 8 Glending Square ongoing with works to commence on 1 – 4 Glending Way presently.

Decanting of the remaining properties is currently underway.

Hillview, Wicklow - Remediation

Roofing contract completed and contractor off site. Refurbishment works to “B Types”- 12 of 14 completed, 1 more almost completed but being kept for site storage and final house to start soon when tenant is decanted. Bridge works to “F Types” and ceiling repairs to “C and F Types” as before at 30% and 20% respectively.

9. Home Improvement/Adaptation

Mobility Aid Grants/Housing Adaption Grants/Housing Aid for Older People

- › Grant funding for private houses - €1.1M
- › Grant funding for social houses - €650,000

34 Open Applications to value of €253,660.86

<i>Housing Assistance for Older People</i>	<i>(10) € 31,212.75</i>
<i>Mobility Aid Grants</i>	<i>(14) € 70,674.36</i>
<i>Housing Adaptation Grants</i>	<i>(10) €151,773.75</i>

Approved

- › 2 Mobility Aid Grants €7,050.00
- › 1 Housing Adaption Grants €4,427.00
- › 0 Housing Aid for Older People

House Purchase Loans – Rebuilding Ireland.	2016 Incremental Tenant Purchase Scheme
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28 completed applications to 28/2/18	7 applications 1/1/18 – 28/2/18 1 sale completed.
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10. Addressing Homelessness

No of presentations to 28/02/2018 - 43

*20 individuals
23 Families
45 dependent children.*

Emergency Accommodation – Council Houses

Families – 3
Adult - 6 Children -15

B & B Accommodation

Families – 3
Adults – 5 Children 7
3 single adults.

March 2018



Leopardstown Serviced Units

1 family

1 adult 1 child

Cold Weather Initiative on night of 28th February 2018 – 10 Adults -8 male and 2 female.

Sonass Facility, Wicklow – 6 Adult Female & 10 children.

Wicklow County Council owned properties in Wicklow, Bray and Arklow, leased to AHBs, provide 22 units of low to medium supported accommodation targeted to the particular support needs of the clients.

Carraig Eden, Greystones - A consultant architect was appointed to undertake a detailed design of the refurbishment of the building.

11. Social Inclusion Community Activation Programme (SICAP):

Contracts were signed on 28th March 2018 for the 2018-2022 Programme. Bray Area Partnership, Quinsboro Road, Bray in conjunction with consortium partners Bray Community Enterprise and Bray Family Resource & Development Project based in Fassaroe were the successful bidders for the Bray and Greystones Municipal District areas. County Wicklow Partnership, Bridgewater Centre, Arklow were the successful bidders for the Arklow, Wicklow and Baltinglass Municipal District areas.

Public Participation Network (PPN)

Baltinglass Municipal District is one of four national pilot areas developing a community statement on well-being. To begin this process, Wicklow PPN facilitated two public consultation sessions in Hollywood and Carnew in February, with good attendance and participation at both. Guest speakers included Seamus Boland, CEO Irish Rural Link and Sara Bourke, Social Justice Ireland.

12. Wicklow Library Service

“Creative Ireland

“Way with Words Wicklow “is a Wicklow County Council Initiative supported by Creative Ireland in collaboration with Wicklow County Council. A literary festival will be held in Arklow and Blessington libraries from March - May. The programme for the festival includes storytelling and illustrations workshops for children as well as poetry readings and talks by novelists, crime writers, poets and memoirists. Whilst the libraries will be the main centre of activity during the festival, writers will also be ‘out and about’ in Wicklow, visiting schools, community groups and others. The Mobile Library will be out and about with an illustrator on board and writing groups within the community will work with author-facilitators. Playwright and poets will be in residence in local schools as part of Reading Schools Wicklow – see www.waywithwords.ie for programme details.

“Healthy Ireland in your Library”

Healthy Ireland events took place at libraries throughout the county. A sample of the themes for March included “healthy eating”, “emotional wellbeing” “chair yoga” and local walks (Dunlavin & Greystones) , “digital detox”,

13. Local Sports Partnership

Rugby for All

Wicklow Sports Partnership has facilitated a 3 day camp for people with both physical and mental disabilities in Wicklow Rugby club in conjunction with Leinster Rugby. This camp has been funded through Healthy Ireland and began on 26th of March 2018. There has been great interest in this camp and it is the clubs intention to begin an inclusive section of their club as a result.



Courses

06/03/2018	Baltinglass GAA	Wicklow LSP - Safeguarding 1
07/03/2018	Annacurra GAA	Wicklow LSP - Safeguarding 1
08/03/2018	Baltinglass GAA	Wicklow LSP - Safeguarding 1
13/03/2018	Roundwood GAA Club	Wicklow LSP - Safeguarding 1
21/03/2018	Bray Town Hall	Wicklow LSP - Safeguarding 1
26/03/2018	The Grand Hotel, Wicklow Town	Wicklow LSP - Safeguarding 1

Healthy Ireland Programmes

The following programmes are running over the month of March funded through Healthy Ireland.

Programme	Venue	Weeks
Buggy Fit	Arklow	6 weeks (12 sessions)
Buggy Fit	Baltinglass	6 weeks (12 sessions)
Buggy Fit	Wicklow Town	6 weeks (12 sessions)
Physiotherapy Intervention Programme – Back Care	Blessington	10 weeks
Physiotherapy Intervention Programme – Back Care	Blessington (Class 2)	10 weeks
Physiotherapy Intervention Programme – Bone Health	Wicklow Town	10 weeks
Physiotherapy Intervention Programme – Strength & Mobility	Bray	10 weeks
Older Adults – Chair Yoga	Arklow	10 weeks
Older Adults – Chair Yoga	Blessington	10 weeks
Older Adults – Chair Exercises	Newcastle	10 weeks
Older Adults – Chair Yoga	Aughrim	10 weeks
Older Adults – Zumba Gold	Wicklow Town	10 weeks

14. Local Economic and Community Plan (LECP) (Community)

LCDC

The LCDC Annual Report 2017 has been adopted and will be before the April meeting of Wicklow County Council.

LECP

The Advisory Group is continuing to monitor the implementation of the LECP, both the community and the economic actions, and to ensure the integration of economic and community actions.

Comhairle na nÓg

In addition to speaking at the Dáil and the Oireachtas, members of the Comhairle took part in the Government's Open Policy debate regarding online safety which took place at the Royal Hospital Kilmainham. The event had government. Ministers, Gardaí, experts from Google and Facebook as well as national organisations such as Children's Rights Alliance, ISPCC, etc.

Older Person's Council (OPC)

Preparations are underway for the County Wicklow Older Persons Council AGM which is due to take place on the 25th May 2018. An Older Person's directory, compiled by the Older Person's Council of Ireland (OPCI), will be launched on the day.



Economic Development, Planning and Infrastructure

1. Wicklow Economic Think Tank

(CWETT) Action Plan/Local Economic and Community Plan (LECP) (Economic)

The Economic Development Unit of the Enterprise and Corporate Services Directorate is charged with implementing the economic actions in the Local Economic and Community Plan (LECP). Many of the 142 actions listed in the LECP have come from the County Wicklow Economic Think Tank (CWETT) Action Plan. The CWETT which was initiated in 2013 was a collaborative project initiated by Wicklow County Council and involved the business community from across the county and the County Enterprise Board (now LEO Wicklow).

BRAND

During the research phase of the County Wicklow Economic Think Tank the committee ran a public engagement campaign entitled *What's the Big Idea?* The Campaign was designed to identify strategic priorities for County Wicklow. One such priority that emerged as the result of public engagement was to build a strong brand for County Wicklow.

It was further recommended that Wicklow.ie be redeveloped as a web portal and that together the new brand and the new web portal would project a fresh image and would take account of the way younger generations consume data.

Following a procurement process, the branding company Brando was engaged to develop the new brand. Brando considered the results of the surveys carried out as part of the *What's the Big Idea* Campaign, engaged with the CWETT Marketing and Communications Group and carried out focus groups and independent research. They developed the brand model based on the needs of the community, business and visitors and came up with the brand line "*Endless Opportunities*". The brand promise being that Wicklow offers you every opportunity to be what you want to be and to achieve what you want to achieve. The brand promise is supported by the logo representing the Sugarloaf and the sea.

A number of versions of the logo have been developed for use with and without the tagline and "As Gaeilge" as "Deiseanna Síoraí".

A sub group of the Wicklow County Council Communications committee is developing guidelines for the use of the brand on Council stationery,

emails etc. The brand will be launched with the web-portal in the coming weeks.

FILM

- Wicklow County Council granted planning permission to Ashford Studios. The development consists of 12 buildings including film studios, support services, a visitor centre storage, workshops, staff, visitor and coach parking on a 40 hectare site.
- Olcott Entertainment has completed the acquisition of Ardmore Studios. Siun Ni Raghallaigh will remain on as CEO.
- Wicklow County Council is in the process of developing a Masterplan for Wicklow County Campus, to develop the site as a creative Content/Film hub.

RETAIL

The Florentine Centre

Wicklow County Council and Oakmount/ Navybrook have signed a contract which will see the development of the Florentine site on Bray's Main Street.

The development which consists of a new shopping street featuring retail, restaurants, a cinema and parking will serve to reinvigorate the heart of Bray. Oakmount and its associated companies and their extensive retail, hospitality and entertainment portfolio is an excellent fit for Bray and will breathe new life into the town

TOWN TEAMS

Town Teams have been established in Bray, Arklow, Greystones and Wicklow and most recently in Blessington. Wicklow County Council is working with the Teams to carry out Town Centre Health Checks and to apply for funding from a variety of sources such as LEADER, Town and Village Renewal Department of Justice etc.

An event to celebrate the success of Blessington winning the most Enterprising Small Town in Leinster will be held on 9th April.



This exciting achievement for the town was the culmination of a huge amount of hard work by the local Enterprising Town Committee with strong support from Blessington Forum, the local business community and the Baltinglass Municipal District.

Greystones was also successful and was awarded runner-up in the Leinster region in the over 7,000 population category. Thanks to the hard work of Greystones 2020 and Greystones Municipal District.

Town Team Projects include:

*Town Centre Health Checks
Development of the Public Realm
Redevelopment of the Parade Ground in Arklow
Development of greenways and looped walks
Lighting under the railway arches in Bray
Enhancement/landscaping of Greystones Railway Station, creation of a portrait gallery of famous Greystones Residents over the years
Flower baskets
Electronic Notice board
CCTV
Lighting of landmark buildings, signage*

A key objective of the Town Team initiative is to encourage more collaboration, communication and cooperation between the Local Authority, business and the wider community and to develop one voice from one team for each town. An update on Town Team activity will be given at each Municipal District Meeting. Chamber of Commerce members on Town Teams have been asked to update their members on Town Team activity also.

WEB PORTAL PROJECT:

Following a procurement process late last year Wicklow County Council appointed the successful Tenderer 'INVENTISE' to Design, Develop and Host our new Web Portal.

The new portal Wicklow.ie is now live. Wicklow.ie represents "all things Wicklow" in a fresh new and engaging way. There are up to 40 staff engaged in content management, led by a small team from IS and Enterprise and Corporate Services.

The 3 main elements of the site comprise of Living, Business and Visit. There is a very powerful search function. The site will be formally launched in the coming weeks

TOURISM

Tourism Statement of Strategy and Work plan 2017-2022:

The Tourism Strategy is almost complete. At the February workshop at which the draft strategy was presented to members of the tourism industry, further information on the origins of visitors to Wicklow was requested. A survey is to issue over the next week, when the results are back the strategy document will be completed.

Objectives

- Growth in tourism spend
- Year round business
- A viable alternative to the West coast.

Priorities

- Quality visitor experience and product
- Development of key towns as destinations
- Development of accommodation
- Glendalough is the hero product

Links with China

Unfortunately the Chinese New Year Celebration and brochure launch had to be cancelled due to snow. It is hoped that the Ambassador will come to Wicklow on 23rd April and that the brochure will be launched on that occasion. In spite of the snow Powerscourt House was lit up in red and filmed for the EU China Lightbridge Project. Images of Powerscourt were publicised on Chinese media and via Tourism Ireland.

On 7th of March a group of Wicklow businesses interested in doing business in China attended an event hosted by the Chinese Embassy. The purpose of the event was to promote a major import Expo to be held in Shanghai in November. The event was attended by EI, IDA Bord Bia and many companies doing business in China as well as neighbouring local authorities. This was a good opportunity for Wicklow businesses to meet Ambassador Yue and the Commercial Attaché and her team.

Last week Hainan Airlines announced that it will commence direct flights to Dublin from June. Hainan is China's largest independent airline and it is launching a new service from Dublin to Beijing starting on 12 June. The new direct route will help Irish firms and exporters with operations and clients in China, whilst also encouraging Chinese companies to invest in Ireland.

Irish tourism is also set to benefit from the new initiative as Tourism Ireland estimates that about

March 2018



70,000 Chinese visitors came to Ireland last year, up from 60,000 in 2016.

In Wicklow a special relationship has already developed with the island province of Hainan in recent years and in July of 2017 an Official Partnership Agreement was signed between Wicklow County Council and Hainan Province. The next steps will be to establish a Wicklow China partnership group.

Other Tourism Activity

During March a group of 20 educationalists from Lower Franconia spent a week in County Wicklow as part of an Erasmus programme. In addition to the education programme organised with support from KWETB the group attended the St Patrick's Day Parade in Bray and visited Dublin and Kilkenny.

Their tour of County Wicklow was curtailed somewhat due to snow.

MARITIME

The blue economy is an important pillar of Wicklow's economic development strategy.

Wicklow County Council is finalizing a vision statement for Bray Harbour and is currently preparing a brief for the statement of maritime strategy for the County, taking account of challenges and opportunities particularly in the areas of tourism, aquaculture and offshore energy.

Next steps for the CWETT Team:

- Commuter survey.

2. Local Enterprise Office (LEO)

LEO Objectives	
To foster an enterprise culture and stimulate enterprise at local level by:	
<ul style="list-style-type: none"> - Promotion of the enterprise message at local level. - Working with the relevant stakeholders in the county to foster entrepreneurship. - Delivering appropriate enterprise training and mentoring to entrepreneurs. - Providing funding options to entrepreneurs, early stage promoters and viable businesses to support growth and development of micro enterprises. - Developing a progression pathway for clients to Enterprise Ireland - Acting as a First Stop Shop for business information and referral 	

METRICS: Grants	HISTORICAL	TARGETS	YEAR TO DATE
	2017	2018	2018
Grants Approved (number/ value)			
Measure 1			
Technical Assistance for Micro	25/€520,084.90	Meet Demand	4/€121,892.50
Exporters	17/€27,664.03	Meet Demand	1/€1,558.50
NB: Ability to meet demand is influenced by the amount of funding allocated to the LEO			
METRICS: Training/ Capacity Building	HISTORICAL	TARGETS	YEAR TO DATE
	2017	2018	2018
Start Your Own Business Participant numbers	75	75	15
Management Development Programme	21	18	Figures available in

March 2018



Participant numbers (commences September)			Sept 18
Business Skills Training Courses Participant Numbers	217	200	36
Business IT Training Courses Participant numbers	163	150	12
Women in Business Network Number of Meetings	6	6	1
Seminars participant numbers	366	400	48

METRICS: Business Advice & Mentoring	HISTORICAL	TARGETS	YEAR TO DATE
	2017	2018	2018
Number of new clients added to database *criteria has been amended for this metric	590	450*	135
Number of One to One Business Advice meetings	363	350	73
Businesses assigned a Mentor	79 *includes once off SECC Initiative	60	6
Businesses assigned a MFI pre-application mentor	9	10	0
Businesses assigned a MFI post-approval mentor	7	10	0

METRICS: Student Enterprise Programmes	HISTORICAL	TARGETS	
		2017/2018	2018/2019
No. of Senior Cycle Secondary Student Participants	1,302	1,200	1605

March 2018 Activities

- Local Enterprise Week (delivered nationally by LEOs across the country) took place between 5th and 9th March.
- The Search Engine Optimisation Beginners course which was due to take place on first March had to be rescheduled due to the snow and will now take place on 29th March with 9 participants booked on.
- On Monday 5th March, an information seminar took place jointly organized by LEO Wicklow and Intreo/ Dept of Social Welfare for people on the Back to Work Enterprise Allowance. 21 participants attended.
- On 6th & 13th March 2018, the Marketing for SME's course took place in Clermont House, Wicklow County Campus with 14 attendees.

March 2018



- On 7th March 2018, The Drive Your Growth through Mega Trend and Market Analysis Seminar took place in the Glenview Hotel with 53 attendees.
- On 7th March 2018, the first night of The Start Your Own Business Course 2 commenced in the Glenview Hotel with 15 attendees.
- On 8th March 2018, The Trading Online Seminar took place in Wicklow County Campus with 30 attendees.
- On 9th March 2018, The Digital Marketing Clinics took place in Clermont House, Wicklow County Campus where 7 spaces were available.
- On 9th March 2018, 6 business availed of one to one Mentoring regarding Brexit, which took place in Wicklow County Campus.
- On 20th March 2018, the Wicklow county final of the Student Enterprise Programme took place in Clermont House, Wicklow County Campus. There were 39 projects on display across senior intermediate and junior categories. Students from Colaiste Craobh Abhann won Senior Category, Students from North Wicklow Educate together won the intermediate category while a Student from CBS Arklow claimed the title in the Junior Category. The winners of each category will represent Wicklow in the National Final in Croke Park on May 2nd.
- 2017/2018 saw the Highest ever participation in the Student Enterprise Programme in Wicklow with 1605 Students from 18 second level schools participating over the past number of months.
- On 21st March 2018, An Introduction to Lean Business Excellence training course took place in Clermont House, Wicklow County Campus with 10 attendees.
- On Tuesday 27th March the 'Accessing Finance for your Business' workshop took place with 5 participants.
- On 29th March SEO Beginners took place in ABEC

4. Planning and Development

FORWARD PLANNING

Arklow and Environs Local Area Plan 2018:

A Ministerial Directive was received in respect of this plan. Submissions have been invited from the public relating to this directive, with the closing date for receipt of such submissions being 27th March 2018.

Bray Municipal District Local Area Plan 2018:

The closing date for receipt of submissions was on the proposed amendments was 9th March. A report on these submissions is being prepared for consideration by the Elected Members.

Newtownmountkennedy LAP:

A total of 43 submissions were received during the public consultation period, which are being considered as part of the preparation of the Draft Plan.

Vacant Site Levy:

Phase 1B sites within the lower settlements of Rathdrum, Kilcoole, Ashford, Baltinglass, Carnew and Enniskerry have been assessed and the first letters of intent have been sent out to landowners. Submissions received from these landowners are currently being assessed and considered.

March 2018



Heritage:

The County Wicklow Heritage Plan was officially launched by Cathaoirleach Cllr Edward Timmins as part of a heritage event in Baltinglass Courthouse Tuesday 13th March.

Organised by the Heritage Office of Wicklow County Council in association with the Baltinglass Town Renewal Group, the event saw the official launch of the County Wicklow Heritage Plan 2017-22 and the launch of three new Heritage Trail brochures for West Wicklow; Blessington Lakeside, South West Wicklow and West Wicklow.

The three heritage trails were produced by the Heritage Office following a heritage recording project undertaken under the aegis of the Heritage Plan. The brochures were co-funded by the Baltinglass Municipal District office and The Heritage Council. As part of the event there was a presentation on online sources of heritage information about Baltinglass Abbey by www.monasticireland.ie and the showing of a short film outlining the Baltinglass Town Renewal groups proposals to develop the courthouse as a cultural heritage attraction and a hub for supporting local businesses.

Planning Applications:

A total of 128 applications were received during February, these include applications as follows:

Type of Development	Number Received
Individual Houses	51
Housing Developments	5
Agricultural Structures	4
Commercial	27

Other Developments	41
Total	128

Decisions issued in respect of 84 applications in February, being:

Type of Development	Number of Decisions
Housing Developments	5
Individual Houses	22
Other Developments	57
Total	84

In relation to decisions issued to date, in comparison to 2017, the details are as follows:

	31/02/2017	31/01/2018
Total Number of decisions issued	78	84
Total Number of decisions to grant	65	63
% grant rate	83%	75%

Planning Enforcement:

Details of activity during February:

- 14 New files were opened
- 36 Advisory letters issued
- 10 Warning Letters issued
- 8 Enforcement Notices served
- 3 Files was referred for legal action
- 16 Files have been closed

14 court hearings were held in February

Derelict Sites:

1 inspection was carried out during February.



5. Water and Environmental Services

WASTE MANAGEMENT SECTION – FEBRUARY 2018

No. of Complaints Opened	275
No. of Cases Closed, Resolved or Completed	122
No of Litter Fines Issued	15
No. of Waste Management Files Opened	12
No. of Warning Letters Issued	5
No of Abandoned Car Notices Issued	4
No. of Burning Applications Granted	10
No. of Temporary Signs Granted	7
No. of Notices Issued under Section 14 of the Waste Management Act	6
No. of Cases in Court under Litter Pollution Act	0
No. of Complaints Opened	275
No. of Cases Closed, Resolved or Completed	122
Income - Litter Fines	€1,260.00
Income- Waste Management	€1,610.79

3 Cases in Court under the Waste Management Act

1. Illegal dumping of truck load of waste at Manor Kilbride. Case settled outside of court - €500,00
2. Illegal dumping of truck load of waste at Manor Kilbride. Case settled outside of court - €400,00
3. Illegal dumping of truck load of waste at Manor Kilbride. Case settled outside of court - €500.00

are a number of new glamping ventures at the Planning Permission stage, which if passed will also come on stream in 2018.

BEACH LIFEGUARDS

Beach Lifeguard exam took place on Saturday 24th March and the closing date for applications is Friday 30th March 2018. To date 15 applications have been received.

HARBOURS AND PORT

In Wicklow Port, the cargo vessel MV "Telamon" made a delivery of 811 tonnes of Water pipes. This cargo has then transported to Roundwood for Irish Water's Varty Water Supply Scheme. The Water pipes were shipped from Rotterdam. A further shipment of 870 tonnes of water pipes arrived at the end of March on the vessel MV "Kaster". This is the first cargo of this kind in Wicklow Port.

SEPTIC TANK INSPECTIONS

Annual Septic Tank inspections are due to commence in the coming weeks, with letters sent to the 31 properties which have been chosen for 2018 in Wicklow.

CARAVAN PARKS LICENCES

Caravan Park application forms have been sent out to the 27 parks which opened last year. The majority of the parks will open from Easter. There

GRAVEYARD REGISTRARS

Interviews have taken place for the vacant Registrar posts in the cemeteries. Interviews took place at the end of February 2018.



POLLUTION CONTROL

Licensed Discharges to Waters

- 4 discharge applications consultations with Wicklow County Council.
- 0 discharge applications received by Wicklow County Council for assessment and report.
- 0 samples of licensed discharges to water were analysed.

Pollution Response & Investigation

- 1 water pollution complaint received.
- 2 noise pollution complaints received.
- 1 air pollution complaints received.

Solvents

- 0 certificate applications for dry cleaner installation were received for assessment and report.
- 1 compliance letter issued to vehicle refinisher installation.

Septic tanks

- 31 letters issued notifying proprietors of septic tanks of intended inspections in 2018.

Private Water Supplies

- In its role as supervisory authority for private water supply serving a commercial or public activity or population of 50 or more, 129

regulated private water supplies will be monitored in 2018.

- 1 boil water notices was lifted from a private water supply.
- 1 letter issued to water supplier to investigative and to improve their water supply.
- 3 private water supplies were inspected.

Surface Water Abstracted for Drinking Water Treatment

- 9 samples were taken and analysis from rivers and streams.

Water Framework Directive

National Monitoring Programme

- 68 samples were taken from rivers for analysis.
- 13 samples were taken from lakes for analysis.

Ambient River Monitoring of River receiving discharges from Wastewater Treatment Plants

- 13 samples were taken and analysis from rivers and streams.

Planning & Development

- 29 environmental reports on referred planning applications.

FIRE SERVICE

Operational Fire Statistics January 2017

	TOTAL	Bray	Greystones	Wicklow	Rathdrum	Arklow	Blessington	Dunlavin	Baltinglass	Carenew	Tinahely
Callsign		1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1
Two Stations Mobilised											
Fire Domestic Persons Reported	6	1	1	2	2						
Fire Domestic	13	3	4	2	1			1	2		
Fire Industrial	3	1	1	1							
Road Traffic Collision	24	3	4	6	5	2	2	1	1		
One Station Mobilised											
Fire Small/bin/skip	12	1	6		1	2	1				1
Fire Chimney	18	7		2	2	2			2	2	1
Fire Alarm Activation	10	5	2					2		1	
Fire Car	9	3		3	1		1				1
Ambulance Assist	1	1									



Make Scene Safe	2	1	1								
Fire Gorse	17	3	5	3	2	1	2	1			
Shed fire	1	1									
Electrical incident	1	1									
Garda Assist	2				1		1				
Lock Out (vulnerable person)	1					1					
Oil Spill	1	1									
Times Stations mobilised	121	32	24	19	15	8	7	5	5	3	3

Wicklow County Fire Service has developed training courses for Confined Space Rescue. Courses are being delivered to all personnel in Wicklow. The course and associated training and guidance material will be adopted as the national standard during 2018. 3 days of training provided in February.

- 8th / 9th Feb '18 Officers attended "Managing serious incidents" training
- 20th Feb 2018 Officer attended regional MEM meetings in Fingal
- 22nd Feb 2018 Fire Service hosted MEMC in Wicklow

Sample Incidents (January 2018)

- 01/02/18 Dunlavin Fire Crew attended a fatal road traffic collision near Brannockstown, Kilcullen in County Kildare. A 3-year old girl died in Temple Street Hospital some days later as a result of her injuries.
- 01/02/18 Fire Crews from Greystones and Wicklow Town extinguished a well developed domestic fire at Beech Court, Kilcoole, preventing the fire from spreading to neighbouring properties and oil tanks.
- 05/02/18 Fire crews from Greystones and Bray attended an RTC Killincarrig, Greystones where a car had struck a wall. The crews removed the side of a car to assist the ambulance service to extricate a casualty.
- 10/02/18 Fire Crews from Greystones and Wicklow Town attended a 2 vehicle RTC at Lott Lane, Kilcoole and assisted with the removal of a casualty from a jeep that had crashed through a wall and into a garden.
- 14/02/18 Fire crews from Greystones and Bray attended domestic fire in a basement on Newcourt Road, Bray.
- 16/02/18 Fire crews from Arklow and Wicklow Town assisted the ambulance service where a teenage boy had been struck and trapped by a car.
- 21/02/18 Fire crews from Bray, Greystones and Wicklow Town fought a fire in an office building in the Southern Cross Business Park Bray. The fire was well established when crews arrived and the building was unsafe to enter for most of the operation.
- 28/02/18 Fire crews from Wicklow Town and Rathdrum mobilised to a 2 vehicle RTC in Tomdarragh, Roundwood, as the forecast snow began to fall in this part of the county. The side of a car was removed to extricate a female casualty.



Incidents mobilised outside county Wicklow (February 2018):

Kildare

01/02/18	RTC (fatal)	Kilcullen	<u>Dunlavin Crew</u>
16/02/18	Car Fire	Ballytore	<u>Dunlavin Crew</u>

Incidents assisted by neighbouring Fire Stations (February 2018):

07/02/18	RTC	Blessington	<u>Naas Crew</u>
11/02/18	Domestic Fire	Talbotstown	<u>Hacketstown Crew</u>
26/02/18	Domestic Fire	Bray	<u>Dun Laoghaire Crew</u>
27/02/18	RTC	Blessington	<u>Naas Crew</u>

Fire Prevention Statistics January 2018

Application type	Received	Requested additional information	Validate BCMS /liaise with Building Control	Inspection of works	Recommended Grant
Fire Safety Certificates	3	4			9
Regularisation Certificates		5			
Visual inspection of works					
FSC as part of 7 Day Notice	2				2
General query			2		
Disability Access Certificates	7	1	5		13

Licensing	Received, acknowledged	Inspected	Requested further info	No Objection letter	Not raising an objection
District	2	1		1	1
Circuit					

General

- Fire Prevention Officer attended 2-day Technical Report Writing course
- Fire Prevention Officer attended 1-day Confined Space Course for Incident Commanders
- Attended petrol station in Ashford at request of HSA inspector
- 6 general telephone queries



6. Transportation & Roads Infrastructure

Funding announced for 2018 National Roads Allocation

<i>TII</i>	<i>2018 Allocation</i>
2018 NATIONAL ROADS ALLOCATION	
National Primary	
HD15 & HD17 Minor Works	
N11 Kilmacanogue Parallel Service Road	€100,000
National Secondary (Minor Works)	
N81 Hangmans Bend Realignment Scheme	€10,000
N81 Irishtown	€10,000
N81 Knockroe Bend Realignment Scheme	€2,500,000
N81 Tuckmill	€10,000
N81 Whitestown Lower	€10,000
National Secondary (Pavement)	
HD28 NS Pavement Renewals 2018	€700,000
Both NP & NS	
Local Authority Support (Improvement) 2018 WW	€100,000
Maintenance	
National Primary	
NP Motorway MMarC Lighting 2018	€115,941
National Secondary	
NS Ordinary Maintenance 2018	€46,548
NS Winter Maintenance 2018	€81,509
NS Route Lighting 2018	€10,279
Both NP & NS	
Support (Maintenance) 2018	€15,200
Support (Winter Maintenance) 2018	€10,000
Total	€3,719,477

Funding announced for 2018 Regional & Local Roads Allocation (26.1.18)

Restoration Improvement	€4,460,000
Restoration Maintenance	€767,000
Supplementary Restoration Maintenance	€348,500
Discretionary Grant	€1,586,500
Bridge Rehabilitation	€200,000
Safety Improvement Works	€290,000
Specific Improvement Grants	€650,000
Speed Limits	€104,175
Training Grant	€38,500
Drainage Works	€233,000
Total Allocation	€8,677,675
2018 Specific Improvement Grant	
R755 Calary Road Realignment	€650,000



2018 Bridge Rehabilitation Works on Regional & Local Roads	
Killabeg Bridge, Coolkenna L-7525	€25,000
Rathdrum Bridge, Rathdrum R-752	€50,000
White Bridge, Avoca, L-6155	€50,000
Liffey Bridge Upper, Kippure R-759	€20,000
Beechdale Bridge, Kilcoole L-50462	€20,000
Tinnehinch Bridge, Enniskerry R-760	€20,000
Knockrath Bridge, Knockrath R-755	€15,000
Total	€200,000

2018 Safety Improvement Works on Regional & Local Roads	
R759 Manor Kilbride (The Branch)	€145,000
Coolgreaney Road, Arklow L-2190-100	€30,000
Vale Road, Arklow R747	€30,000
Dublin Road, Arklow R772	€30,000
Lackereagh, Baltinglass R747	€55,000
Total	€290,000

2018 National Transport Authority Allocation	
<i>Arklow – Shillelagh Cycle Route (planning completion)</i>	€10,000
<i>Strand Road Cycle Track (including Aquarium)</i>	€250,000
<i>Bray Dart Interchange</i>	€20,000
<i>Vale Road Wexford Road/Main Street Arklow</i>	€7,000
<i>Wicklow Town Port access route to Station Pedestrian Access</i>	€80,000
<i>Killarney Road – Church Road Junction and associated works on Killarney Road</i>	€100,000
<i>Vevay Road Cycle Scheme</i>	€100,000
<i>St Laurence’s School Footpath provision</i>	€150,000
<i>N81 Baltinglass VRU improvements</i>	€50,000
<i>Permeability to Public Transport or Schools</i>	€25,000
<i>Dublin Road, Bray ITS Traffic Management</i>	€60,000
<i>Bray Bridge footbridges and tie-ins</i>	€250,000
Total	€1,102,000

Public lighting

	19/02/18	22/02/18	26/02/18	05/03/18	12/03/18	20/03/18	22/03/18
Access Issues (Attend)	12	13	13	13	9	7	7
Cable Fault (Attend)	5	5	5	8	9	7	7
ESB Required (Attended)	51	50	49	49	45	43	43
Knock Down (Attended)	1	1	1	1	1	1	1
Materials required	28	28	28	28	26	29	26
No Supply	7	7	7	7	7	7	7
On Hold	17	16	16	12	12	12	12
Submitted	190	199	213	181	197	142	129
Traffic Management Required	18	19	19	18	19	22	20
TOTAL	329	338	351	317	325	270	252



Public lighting

Row Labels	ARKLOW MD	BALTINGLAS S MD	BRAY MD	GREYSTONE S MD	WICKLOW MD	Grand Total
Access Issues	1		1	2	3	7
Cable Fault			1	5	1	7
ESB Required	8		15	14	6	43
Knock Down	1					1
Materials required	2	1	7	4	12	26
No Supply	1	1	1	4		7
On Hold	5		1	4	2	12
Submitted	13	32	21	24	39	129
Traffic Management Required	1		9	3	7	20
Grand Total	32	34	56	60	70	252

Winter Maintenance

February was another busy month in the 2017/2018 winter maintenance programme with a total of 285 call outs made and approximately 1,200 tonnes of salt used over the 9 individual routes across the county. A further 500 tonnes was delivered to the depots at Avoca, Baltinglass, Blessington, Carnew, Kiladreenan and Roundwood during the last week of the month in order to replenish the stock levels in advance of Storm Emma. This was in addition to the 1000 tonnes delivered earlier in the month.

M11/N11 – Kilmacanogue Parallel Service Road

Roughan & O'Donovan, Consulting Engineers, have been appointed to determine the feasibility of introducing safety measures on the southbound lane on the approach to junction 8 in Kilmacanogue. Survey Work has commenced on the N11 Parallel Relief Road at night time as part of this scheme.

The aim of the service road is to

- Improve safety for all road users in and around the junction 8 area on the N11;
- Maintain and improve access to and from existing properties
- To increase the mainline speed of the N11 while maintaining or reducing the existing 60km/h speed on the parallel service road.

N81 Knockroe Bend Realignment.

Archer Heritage Planning is the Contractor for the Archaeological Works Contract. The Archaeological dig is currently in progress with completion scheduled for May 2018. Invitation of tenders for construction works is projected for May also. A grant allocation of €2.5m has been notified by TII for 2018.

N81 Baltinglass Town Centre Surfacing Works.

There are design issues to resolve around the junction layout for the N81/R747 junction. The current programme envisages

- (1) Installation of ducts and relocation of services within remainder of Section 2 during 2018.
- (2) Construction and surfacing works in Section 2 during 2018.

The Council has made an application for funding to Transport Infrastructure Ireland for new lighting on this section of the N81.

Local Improvements Schemes (LIS)

The Department for Rural and Community Development (DRCD) by letter dated 28th February 2018 allocated a sum of €310,000 to Wicklow County Council. Following advertisement of the scheme 26 applications were received. The applications when assessed have to be submitted to the Department of Rural & Community Development by 28th March 2018, with works on successful applications to be completed by Friday 29th July 2018.

Community Involvement Scheme (CIS)

Ring-fenced funding of €10 million is being made available for the Community Involvement Scheme in 2018 by the Department of Transport, Tourism and Sport for the country.

Wicklow County Council received 10 applications, 3 not qualifying and they have been sent to the Department of Transport, Tourism and Sport for to be considered for funding.

March 2018



Parking Income by Municipal District - Jan 2018	€
Income Florence Road Carpark Bray MD	43,674
Income Herbert Road Carpark Bray MD	27,496
Income North Beach Car Park - Strand Road Bray MD	5,697
Income Restricted Parking Bray MD	104,025
Income Parking Fines Bray MD	37,931
Income Residential/Special Parking Discs Bray MD	13,690
Bray Municipal District	232,513
Income Greystones Pay Parking Scheme	67,799
Greystones Municipal District	67,799
Income Parking Charges Wicklow MD	44,086
Income Residential Parking Disk Wicklow MD	995
Income Traffic Fines Wicklow MD	7,500
Wicklow Municipal District	52,581
Income Parking Traffic Fines Arklow MD	4,261
Income Pay Parking Fees And Permits Arklow MD	30,214
Arklow Municipal District	34,475
Wicklow County Council	387,368



Organisational Development and Financial Matters

1. Recruitment

Competitions for the following posts were held in March 2018:

A/Senior Executive Engineer, A/Executive Engineer, Carpenter, final rounds for Senior Staff Officer and Staff Officer

	Q1 2017	Q2 2017	Q3 2017	Q4 2017
Managerial/Administrative	246	245	246	250
Professional/Technical	103	109	109	119
Outdoor	305	311	311	317
Temporary/Seasonal	47	58	46	41
Non DOECLG	45	14	14	13
Total	746	737	726	740

(Excludes figures for Firefighters)

2. Access to Information

No. of FOI requests

February 2018	6	February 2017	16
Jan to Feb 2018	16	Jan to Feb 2017	37

No. of Ombudsman Requests

February 2018	2	February 2017	2
Jan to Feb 2018	4	Jan to Feb 2017	2

3. Register of Electors

The Minister has signed the Polling Day Order fixing Friday 25th May 2018 as the day for taking the poll at the Referendum on the Thirty-sixth Amendment to the Constitution.

The closing date for the Supplement to the Register of Electors is Tuesday 8th May 2018. The closing date for the Supplement to the Postal Voters and Special Voters Lists is Saturday 28th April 2018.

Adverts have been placed advertising the supplements in the local media and on local radio.

4. Press Releases

February 2018 - 11 Press Releases

5. I.C.T. Report

IT Helpdesk

- Workflow analysis of IT Helpdesk function has been used to develop a working model for customer care & case management.
- Tickets closed for the month amounted to 371.
- Asset Management Module has been implemented

Customer Relations Management (CRM)

- Workflow analysis in Environmental Services area has been used to develop a proof of concept in the use of Microsoft Dynamics.
- Live trial of Dynamics has commenced and testing has begun

Office365

- A tenacity name has been agreed while a number of test users have been activated in the O365 platform
- Testing of the O365 environment is ongoing
- An Architect Structure to integrate the current IS configuration has been agreed and is in the process of being implemented

Managed Print Service (MPS)

- The new Management Print Service has been rolled out to all staff in the County Buildings
- The new Printer devices offer a faster and reliable service without compromising on quality
- The next phase of the project is to roll the new MPS out to external sites and offices.



Data Collection Systems

- *Data collection systems using mobile devices have been used for the capture of disabled parking spaces*
- *Projects in Housing, Roads and Corporate Services departments are on-going including a new Asset Management Collection App.*
- *Housing Condition Survey is live while other project including Health & Safety audit and CCTV survey are underway.*

Severe Weather Co-ordination Support

- *A dynamic Road Condition Map was created for the Public to see what Roads were impassable/single lane. This information was relayed back in real time from the Area Engineers to the Public website.*
- *Wicklow County Council eAlerts system texted out a large number of sms during the severe weather to assist and notify the public of emergency situations. This worked in parallel with our other Social Media platforms such as Twitter and Facebook as well as the website, wicklow.ie.*

Broadband Development in Co. Wicklow (Commercial)

- *Eir are progressing their rural fibre network ('eir 300k project') in Co. Wicklow with at least 5,862 additional premises to have broadband access by end 2018.*
- *Virgin Media are continuing to build out their fibre network in Arklow Town and Wicklow/Rathnew area, with completion dates for later this year.*
- *SIRO have started the process to build out their fibre network in Arklow & Bray, with works in Greystones, Wicklow, Rathnew, Ashford and NewtownMK also on their planned development works during 2018.*

Digital Strategy

- *A 'Digital Readiness Assessment' has been completed and returned to the Dept. CCAE's consultants. This is the initial phase of the process for development of the Local Digital Strategies.*
- *A steering group has been set-up and the objectives and priorities are being developed. Digital Champions are to be appointed shortly to help promote the strategy actions*



6. Revenue Account

Due to year-end adjustments that are currently being carried out as part of the 2017 Annual Financial Statement (AFS) process, we are not in a position to provide February 2018 expenditure figures in the normal format at this time. This situation will be regularised during the Quarter 1 period. The below table outlines the 2018 adopted budget by service division.

REVENUE ACCOUNT			
INCOME AND EXPENDITURE SUMMARY BY SERVICE DIVISION 2018			
	EXPENDITURE	INCOME	NET
	Adopted Full Year Budget	Adopted Full Year Budget	
	€	€	€
A - Housing and Building	20,701,027	22,250,380	1,549,352
B - Road Transport & Safety	21,339,714	10,980,341	-10,359,373
C - Water Services	7,422,227	6,794,423	-627,804
D - Development Management	11,234,651	5,037,822	-6,196,829
E - Environmental Services	12,439,928	2,049,736	-10,390,193
F - Recreation and Amenity	7,908,776	628,572	-7,280,204
G - Agriculture, Education, Health & Welfare	1,731,897	763,237	-968,660
H - Miscellaneous Services	12,770,216	7,591,856	-5,178,360
LG - Local Government Fund		11,971,634	11,971,634
RA - Commercial Rates		27,630,436	27,630,436
	95,548,436	95,698,436	150,000

7. Cashflow/Overdraft

Wicklow County Council manages its cashflow requirements on a daily basis and did not avail of its overdraft facility during the period 1st February 2018 to 28th February 2018.

8. Capital Account

CAPITAL ACCOUNT				
INCOME AND EXPENDITURE SUMMARY BY SERVICE DIVISION AT 28TH FEBRUARY 2018				
	Opening Balance at 01/01/2018	Actual Expenditure	Actual income	Closing Balance at 28/02/2018
	€	€	€	€
Housing and Building	20,280,698	1,567,802	(194,807)	21,653,693
Road Transport & Safety	-32,484,695	130,647	(1,426,446)	-33,780,494
Water Services	-8,445,720	(8,767)	(266,529)	-8,721,016
Development Management	-8,983,042	55,426	(65,609)	-8,993,225
Environmental Services	1,736,070	358,773	(412,763)	1,682,080
Recreation and Amenity	637,439	64,725	(420,907)	281,257
Agriculture, Education, Health & Welfare	-1,043,138	57,197	-	-985,941
Miscellaneous Services	-12,936,991	739,882	(702,933)	-12,900,042
	-41,239,379	2,965,685	(3,489,994)	-41,763,688



9. Commercial Rates, Rents and Loan Collections

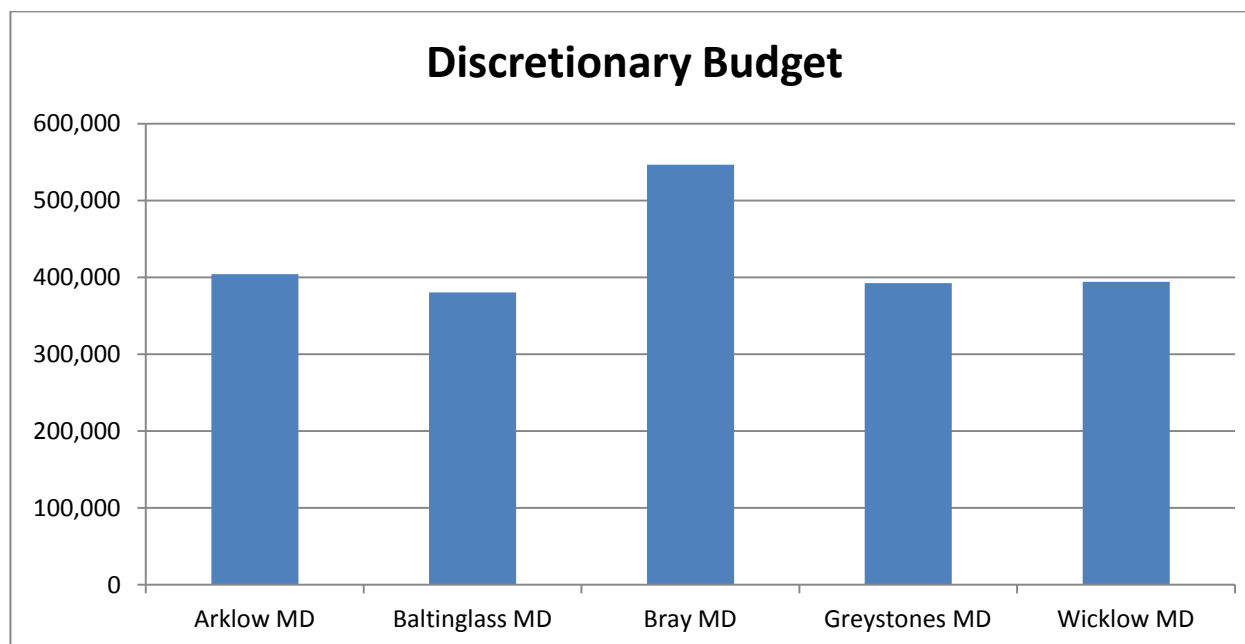
SUMMARY OF MAJOR COLLECTIONS AT 28TH FEBRUARY 2018									
Income Collection Area	Opening Balance 01/01/2018	Accrued	Vacancy Property Adjustments	Write Offs	Total for Collection	Collected	Closing Arrears 28/2/2018	Specific Doubtful Arrears	% Collection
Rates	7,477,320	27,932,059			35,409,379	1,460,650	33,948,729		4%
Rents & Annuities	1,539,925	2,331,003			3,870,928	2,139,105	1,731,823		55%
Housing Loans *									

* The updated 2018 housing loan figures will be available in next month's report.

N.B. The rent and rates collection percentage for February are below normal levels due to the carry forward of arrears at the start of the new financial year. This situation will be regularised over the course of the year.

10. General Municipal Allocation and Discretionary Fund 2018

Discretionary Budget 2018 €2,117,500. The graph and table below outline the discretionary budget for 2018 by Municipal District.



Municipal District	Balance to Expend
	€
Arklow MD	404,250
Baltinglass MD	380,250
Bray MD	546,500
Greystones MD	392,250
Wicklow MD	394,250
Total	2,117,500



11. Capital Investment Programme 2018-2020

The Capital Investment Programme 2018-2020 for Wicklow County Council which details proposed capital expenditure projects over the next 3 year period, subject to available funding, was approved by the Members at the Ordinary Council meeting of March 12th 2018.

The table below outlines the proposed capital expenditure by programme group.

PROGRAMME GROUP	Proposed Expenditure			
	2018	2019	2020	TOTAL
	€	€	€	€
HOUSING AND BUILDING	53,300,000	87,000,000	87,300,000	227,600,000
ROAD TRANSPORT & SAFETY	4,300,000	1,800,000	2,500,000	8,600,000
WATER SERVICES	433,000	150,000	150,000	733,000
ECONOMIC DEVELOPMENT - DEVELOPMENT MANAGEMENT	3,070,000	2,150,000	1,900,000	7,120,000
ENVIRONMENTAL SERVICES	150,000	100,000	1,600,000	1,850,000
RECREATION AND AMENITY	5,072,000	6,160,000	3,515,000	14,747,000
AGRICULTURAL, EDUCATION, HEALTH & WELFARE	2,500,000	6,800,000	10,550,000	19,850,000
OVERALL TOTAL	68,825,000	104,160,000	107,515,000	280,500,000